

ANNUAL ADMINISTRATION REPORT OF CANTONMENT BOARD, PACHMARHI
CANTONMENT FOR THE YEAR 2017-2018

1. CONSTITUTION OF THE BOARD:-

Pachmarhi is a Category II Cantonment. The Board consists of 14 members, including 7 elected members. The Board was varied by the Central Govt. with effect from 06/06/2014. The following held the office during the period under report:-

President	-	Brig. Binod Kumar	-	01/04/17 to 30/06/17
		Brig. Sumer Vir Singh	-	01/07/17 to 31/03/18
C.E.O.	-	Shri Satyam Mohan	-	01/04/17 to 31/03/18

2. ELECTION :-

No election were held during the year. The term of varied Board was extended upto 30/06/2018.

3. REVENUE:-

(i) MEASURES TAKEN TO AUGMENT REVENUE :-

Due to imposition of Vehicle Entry Fees in place of Parking Charges the Board has generated an income of Rs.37, 40,619/- during the period under report.

This office contacted the MP Urban administration Department, Bhopal for enhancement of Octroi Compensation as a result thereof this year we have received Rs.37, 57, 214/- in comparison to last year's receipt.

The Board has revised most of the non-taxes revenue for augmenting revenue of Cantonment Board, Pachmarhi. Further triennial assessment is under process.

(ii) COMPARISON OF TAX RATES WITH NEIGHBOURING MUNICIPALITY TAX RATES :-

The Board has imposed all such taxes which have been imposed by the adjoining Municipality, Pipariya except show tax. The incidence of Taxation is as under:-

Pachmarhi Cantonment	-	66.73
Pipariya Municipality	-	35.77

(iii) **PERCENTAGE RECOVERY OF PROPERTY TAX AGAINST TOTAL DEMAND DURING THE YEAR :-**

The percentage of recovery of Property Tax is 50.91% against the total demands of Property Tax during the year.

4. **WATER SUPPLY:-**

The Board has its own independent water supply scheme with 06 Tube Wells, 02 reservoirs, one of 50,000 gallons and the other of 10000 gallons capacity and One sump well of 50000 gallons capacity. In Cantonment area, 56.47 liters per capita per day drinking water per head is supplied daily.

Besides the above, 50 Hand Pumps have been provided by the Cantonment Board. Proposal for construction of Overhead water tank of 50,000 gallons forwarded to higher authorities for sanction. The proposal has been returned with the remark to reclassified of the proposed land into "C" Class Land. The proposal for reclassification of the proposed land has been submitted to higher authorities for sanction. Sanction is still awaited.

5. **PUBLIC WORKS: -**

The following original /repairs/maintenance works were carried out: -

Original Works:-

Drains (Grant received under Swachhata Abhiyaan)	Rs. 60, 00, 000/-
Total	Rs. 60, 00, 000/-

Repairs/maintenance works:-

(1) Building	Rs. 36, 09, 410/-
(2) School Building	Rs. 18, 10, 000/-
(3) Dispensary Building	Rs. 8, 00, 000/-
(4) Roads	Rs. 20, 73, 052/-
(5) Drains	Rs. 12, 45, 003/-
(6) Water Supply	Rs. 12, 00, 000/-
(7) Stores	Rs. 57, 71, 850/-
(8) Miscellaneous	Rs. 1, 08, 92, 914/-
Total	Rs. 2, 74, 02, 229/-

6. EDUCATION: -

(i) SCHOOLS :-

The Board runs only one High School with 441 students on strength. Total strength of Teacher is 05 with 11 Nos. Contractual Teachers and 1 Peon have been engaged. Mid-day meal scheme is in existence in Cantonment School. School was upgraded to 10th standard in FY 17-18. The School Building renovated at a cost of Rs.18,10,000/- during the period under the report.

(ii) SCHOOL MANAGEMENT COMMITTEE :-

School Management Committee which was earlier constituted has completed its tenure. Thus, no meeting of School Management Committee were held during the period under the report. However, action is in hand to constitute a new School Management Committee.

For encouragement of Girl Child the Board has started payment of cash prize of Rs. 1,000/-, Rs. 700/- and Rs. 500/- to those girls who are standing First, Second and Third. Free books and uniforms have been distributed to all students of Cantonment School during the period under report.

(iii) VOCATIONAL TRAINING :-

(a) Computer Training: - Basic computer training provided to the students of Cantonment Primary school for which Computer Operator has been engaged on contractual basis during the period under report.

(iv) PROMOTION OF EDUCATION :-

(a) Efforts made to increase the No. of girls' child in Cantonment High School as a result thereof the total strength of girl were 173 during the period under report.

(b) Class Tenth has been started during the period under report.

(c) Scholarship is awarded to SC/ST/OBC students by the MP Education Department @ Rs.150/- per annum to each student of Primary School. Rs. 500/- to SC girl students, Rs. 300/- to ST girl students and Rs. 200/- per annum paid to all students of Middle School belong to SC/ST/OBC boys students.

(d) The Board has resolved to provide merit scholarship per month to the students of Cantt. Board School as per directions of the Dte. Defence Estates, Central Command, Lucknow letter No. Rulling/ RCFCE/ LC-6 dated 03/01/2012 for which SOP is being prepared. Budget Provision will be made in the Revised Budget 2018-19 and the payment of Merit Scholarship will be made accordingly.

(v) **ANY OTHER INITIATIVE TO PROMOTE EDUCATION :-**

(i) Sports and cultural activities has been started in the school for which one Sport Teacher and one Music Teacher have been engaged on contractual basis.

(ii) A summer Camp was organized for the students of Cantt. School in which they were given training of Hockey and other Sports.

7. **SPECIAL MEASURES FOR CHILDREN:-**

(i) **DIFFERENTLY ABLED CHILDREN :-**

The Madhya Pradesh Government has established the homes at district HQ to accommodate and educate the differently abled children. However the Board is taking steps to establish its own centre for differently abled children.

CHILDREN OF MIGRANT LABOURS :-

Migrant labourers come to Pachmarhi for a very brief period and they are not accompanied by family and children. Hence need for separate attention is not felt.

8. **ENVIRONMENT AND SANITATION :-**

(i) **GENERAL SANITATION :-**

General sanitation remained satisfactory. For door to door collection of garbage in Cantonment & Military Areas Garbage Vehicle has been engaged on Contractual basis and is being done regularly.

(ii) **BAN ON USE OF POLYTHENE :-**

Use of Polythene bags has been banned in the whole Cantonment area.

(iii) **EFFORTS MADE FOR IMPROVEMENT OF SOLID WASTE MANAGEMENT :-**

Door to door collection of garbage in Cantonment and Military areas has been started and the same is transported to trenching ground situated about 2 Kms away from the city. Biodegradable waste is segregated and kept in pits for composting. Non- Biodegradable waste is sent for Recycling.

01 No. Mobile Toilet Van has been purchased by the Board for smooth function of sanitation.

(iv) **TREE PLANTATION :-**

1200 Nos. of trees/saplings were planted during the period under report out of which 960 Nos. of trees/plants have survived and the survival rate is 80%.

(v) **OTHER INITIATIVES :-**

- 1) 2 Gardens on the existing vacant land near Cantonment Dispensary have been developed by Grass Carpeting.
- 2) 1 Garden on Hilly Track near Cantt. Old Reservoir has also been developed by Grass Carpeting and Ornament saplings planted.
- 3) The Board has laid down the stone for electing 100 fts. Flog Pole near Bus-stand.

9. **PUBLIC HEALTH :-**

(i) **HOSPITAL AND DISPENSARIES :-**

Only one outdoor Dispensary is run by Cantonment Board, Pachmarhi. The Permanent staff strength is as under:-

		Sanctioned	Actual
1. Resident Medical Officer	:-	01	-
2. Compounder	:-	01	01
3. Auxiliary cum-midwife	:-	01	-
4. Dresser	:-	01	-
5. Ayah	:-	01	-

The Board has engaged 02 Doctors, 02 ANM, 01 Dresser and 02 Ayah on contractual basis.

19178 patients were treated during the year. The Dispensary building has been renovated at a cost of rs.8, 00,000/- during the period under report.

(ii) **SPECIAL MEASURES TAKEN FOR SENIOR CITIZEN :-**

No Special measures taken for citizens as there was no Resident Medical Officer during the period under report.

(iii) **PROGRESS ON :-**

a. **KISHORI CLINIC :-**

No Kishori Clinic Camp was organized during the period under report.

b. **JANANI SURAKSHA YOJNA :-**

Not implemented yet. However Madhya Pradesh State Health Department has extended such facilities in the Cantonment area also.

c. **HIV TESTING FACILITIES :-**

HIV Testing Facilities are not available in the Cantonment Dispensary.

d. **MOBILE DISPENSARY :-**

Pachmarhi is a small Cantonment, so introduction of Mobile Dispensary is not considered feasible.

e. **SPECIAL MEDICAL CAMPS :-**

No Medical Camps was organized by the Board during the period under report.

(iv) **HEALTH CARE MEASURES FOR CANTONMENT BOARD EMPLOYEES & THEIR DEPENDENTS :-**

Health Checkup of Cantonment Board Employees and their dependents was carried out in the Cantt. Dispensary during the period under report.

10. **GENERAL ADMINISTRATION :-**

(i) **STATUS OF IMPLEMENTATION OF NEW PENSION SCHEME :-**

New Pension Scheme has been implemented during the period and regular subscription paid to NSDL.

(ii) **PUBLIC REDRESSAL MECHANISM :-**

For redressal of complaint of the public “Samadhan” has been implemented by the Board.

(iii) **AUDIT OF ACCOUNTS :-**

The audit of stores and cash accounts has been completed upto September’2017.

(iv) **ANY OTHER INITIATIVE(S) IN PUBLIC INTEREST :-**

No other initiatives taken up during the period.

11. **LAND RECORDS MANAGEMENT AND MODERNIZATION :-**

(i) **CREATION OF IT SECTION :-**

The IT Section has been setup. Assistant Programmer has already been appointed.

(ii) **STATUS OF RAKSHA BHOOMI IMPLEMENTATION :-**

Raksha Bhoomi 5.0 version has been installed. GLR entries have been completed and authenticated. Online version of RB 5.0 has been started.

(iii) **DOCUMENT MANAGEMENT SYSTEM :-**

Document Management System software has been installed and 4647 files have been entered.

(iv) **STEPS TAKEN TO AUTOMIZE OFFICE PROCESSES :-**

Automization of office processes is in progress.

(v) **DIGITIZATION OF OFFICE RECORDS :-**

Indexing of files has been completed. In house scanning 1882 files completed.

12. **MARKETS: -**

The Board maintains markets at various places having total 173 shops/stalls.

13. FIRE FIGHTING: -

There is no fire fighting unit maintained by the Board.

14. BIRTHS & DEATHS: -

36 Births and 55 Deaths were registered during the year.

**SATYAM MOHAN, I.D.E.S.
CHIEF EXECUTIVE OFFICER
CANTONMENT BOARD PACHMARHI**

PACHMARHI CANTONMENT

ANNUAL CONSOLIDATED ACCOUNTS 2017-2018

HEAD OF RECEIPT	SANCTIONED Rs.	ACTUAL Rs.
1	2	3
I. <u>Rates and taxes</u>		
(a) Octroi	1,60,00,000/-	1,91,44,528/-
(b) Property Tax (Including water & Conservancy tax/w/c)	33,56,743/-	17,15,168/-
(c) Dog Tax & Passenger tax	10,40,100/-	4,46,000/-
(d) Service Charges	1,64,65,591/-	1,64,65,591/-
TOTAL	3,68,62,434/-	3,77,71,287/-
II. <u>Realization under special act</u>		
(a) Cattle Pound	15,000/-	-
TOTAL	15,000/-	-
III <u>Revenue derived from Property</u>		
(a) Rent from lease/ proceeds from licenses sale of trees etc: / Vehicle Entry fees etc.	51,51,784/-	68,11,916/-
(b) Income from buildings	5,200/-	5,100/-
(c) Sale proceeds of Night soil	-	-
(i) Military Conservancy	3,19,49,008/-	85,18,977/-
(d) Income from fines, fees from medical instt., markets, slaughterhouse, fairs / parking charges etc.	93,55,940/-	51,42,494/-
(e) Interest on investments	1,00,000/-	11,95,610/-
TOTAL	4,65,61,932/-	2,16,74,095/-

IV	<u>Miscellaneous Items :</u>	5,00,000/-	8,12,661/-
	TOTAL	5,00,000/-	8,12,661/-
V.	<u>Grants and Contributions :</u>		
(a)	Ordinary grant-in-aid	11,81,31,408/-	2,25,00,000/-
(b)	Special grant-in-aid	10,33,05,700/-	7,91,80,000/-
(c)	Contribution from Education grant	-	-
	TOTAL	22,14,37,108/-	10,16,80,000/-
	Total Income for all Sources	30,53,76,474/-	16,19,38,043/-
VI.	<u>Extra ordinary and Debts</u>		
(a)	Withdrawal from saving bank deposit	-	-
(b)	Advances	5,00,000/-	22,91,622/-
(c)	Deposit	60,00,000/-	5,44,37,501/-
(d)	Depreciation charges	50,000/-	50,000/-
	TOTAL	65,50,000/-	5,67,79,123/-
	Opening Balance	2,59,05,254/-	2,59,05,254/-
	Grand Total	33,78,31,728/-	24,46,22,420/-

SATYAM MOHAN, I.D.E.S.
CHIEF EXECUTIVE OFFICER
CANTONMENT BOARD PACHMARHI

EXPENDITURE 2017-2018

<u>HEAD</u>	<u>ESTIMATED SANCTIONED</u> <u>Rs.</u>	<u>ACTUAL</u> <u>Rs.</u>
1	2	3
A. Pay of CEO and establishment of General Administration	1,06,60,900/-	56,89,366/-
B. Collection of revenue	64,77,900/-	30,91,897/-
C. Refunds	-	-
D. Public Works		
(1) <u>Original work creation of Capital Asset</u>	-	-
D(1)(a) Buildings	-	-
D(1)(c) Drainage	8,18,78,000/-	60,00,000/-
D(1)(d) Water Supply	60,00,000/-	-
(2) <u>Maintenance & Repairs :</u>		
(a) Buildings	2,00,50,000/-	36,09,410/-
(aa) School	15,00,000/-	18,10,000/-
(ab) Dispensary Building	5,50,000/-	8,00,000/-
(b) Roads	1,00,00,000/-	20,73,052/-
(c) Drains	1,30,00,000/-	12,45,003/-
(d) Water Supply	40,00,000/-	12,00,000/-
(e) Stores	57,25,000/-	57,71,850/-
(f) Misc. Public improvement	2,37,00,000/-	1,08,92,914/-
(3) <u>P.W.D. Esstt and cont</u>	21,08,300/-	11,46,569/-

E. Public Safety and convenience Fire, Lighting, Markets, Slaughterhouse, Pounds, Arboriculture, Public garden, Trees etc.	1,10,94,100/-	71,93,784/-
F. Medical services and sanitation Hospital and Dispensaries, Vaccinations, Latrines, Drainage, Conservancy and water supply etc.	7,32,57,833/-	3,17,74,853/-
G. Public institution - Primary School	1,04,08,900/-	72,22,609/-
H. Contributions to pension fund and bonus	19,60,000/-	-
I. Pension, Gratuities and Annuities	1,54,30,600/-	1,25,48,026/-
J. Survey of Land	17,00,000/-	1,38,190/-
L. Miscellaneous :	73,75,220/-	46,22,217/-
M. Extra Ordinary and Debts: Advances and deposits	65,50,000/-	1,29,02,241/-
Closing balance	2,36,04,975/-	87,70,569/-
Grand Total -	33,78,31,728/-	24,46,22,420/-

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CANTONMENT BOARD PACHMARHI

BASIC DATA ON CANTONMENTS

Sl. No.	Name of the Cantonment	Year of Establishment of Cantt	Total Area (Rounded to nearest acres)	Extent of Civil Area/Private land (in acres)
1	2	3	4	5
1.	Pachmarhi	1872	2474.907	68

Total Population as per 2011 Census	Class	Grant-in-aid given during 2014-2015	
		Ordinary	Special
6	7	8	9
12062	II	2,25,00,000/-	7,91,80,000/-

CANTONMENT BOARD MEETING HELD DURING 2017-2018

Sl. No.	Name of the Cantonment	Ordinary	Special
1.	Pachmarhi	05	05

ANNUAL CONSOLIDATED ACCOUNTS FOR THE YEAR 2017-2018 INCOME IN Rs.(ACTUAL)

Sl. No.	Name of the Cantonment	Rates & Taxes	Service charges	Pound & Hackney	Revenue derived from property
1	2	3	4	5	6
1	Pachmarhi	2,00,39,162/-	1,64,65,591/-	-	1,44,21,652/-

Military Conservancy	Miscellaneous	Grant & Contribution	Extra ordinary & Debts	Total	Opening Balance	Grand Total
7	8	9	10	11	12	13
85,18,977/-	8,12,661/-	10,16,80,000/-	5,67,79,123/-	21,87,17,166/-	2,59,05,254/-	24,46,22,420/-

ANNUAL CONSOLIDATED ACCOUNTS FOR THE YEAR 2017-2018 EXPENDITURE IN Rs.(ACTUAL)

Sl. No	Name of the Cantonment	General Collection of Revenue & Refunds	Original	Maintenance	Public Safety	Medical Service & Military Conservancy	Public Institution
1	2	3	4	5	6	7	8
1.	Pachmarhi	87,81,263/-	60,00,000/-	2,85,48,798/-	71,93,784/-	3,17,74,853/-	72,22,609/-

Contribution for General Purposes pension & Gratuities	Water Supply under agreement	Miscellaneous and Survey of Land	Extra ordinary & Debts (advances & Deposits)	Total	Closing Balance	Grand Total
9	10	11	12	13	14	15
1,25,48,026/-	-	47,60,407/-	12,90,22,111/-	23,58,51,851/-	87,70,569/-	24,46,22,420/-

SCHOOL, HOSPITAL AND DISPENSARIES MAINTAINED BY CANTONMENT BOARD

Sl.No.	Name of the Cantonment	Schools	Hospital		Dispensaries
			Numbers	Numbers of Beds	
1	2	3	4	5	6
1.	Pachmarhi	01 High School upto Class X	-	-	01

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¼c½ izfrosnu le;kof/k esa 'kkyk esa d{kk nloh izkjaHk dh xbZA

¼l½ e-iz- f'k{kk foHkkx }kjk vuqlwfpr tkfr@tutkfr@vU; fiNM+k oxZ ds Nk=@Nk=kvksa dks :-150@& Nk=o`fRr izfro"kZ izfr Nk= izkFkfed 'kkyk ds fo|kFkZ;ksa iznku dh tkrh gS blh rjg ek;/fed 'kkyk dh vuqlwfpr tkfr dh Nk=kvksa dks :-500@&] vuqlwfpr tutkfr dh Nk=kvksa dks :-300@& ,oa vuqlwfpr tkfr@tutkfr@vU; fiNM+k oxZ fo|kFkZ;ksa dks :-200@& izfr o"kZ Nk=o`fRr e-iz- 'kklu f'k{kk foHkkx }kjk iznku dh tkrh gSA

¼n½ funs'kky; j{kk laink] e/; dek.M y[kuÅ ds i= dzaekd :fyax@vkj-lh-,Q-lh-,Q@ ,y-lh-6] fnukWad 02@01@2012 esa tkjh funsZ'kkuqlkj cksMZ us Nkouh fo|ky; ds Nk=@Nk=kvksa dks ;ksX;rk Nk=o`fRr nsus dk fu.kZ; fy;k gS ftl gsrq iqufjf{kr ctV izkDdyu o"kZ 2018&19 esa izko/kku fd;k tkosxk ,oa rnkuqlkj ;ksX;rk Nk=o`fRr dk Hkqxrku fd;k tk;sxA

(v) **f'k{kk ds mUu;u gsrq dh xbZ vU; igy % &**

¼i½ [ksy ,oa lkaLd`frd xfrfof/k;ka 'kkyk esa izkjEHk dh xbZ gSa ftl gsrq ,d [ksy f'k{kd o ,d laxhr f'k{kd dks Bsds ij j[kk x;k gSA

¼ii) o"kZ ds nkSjku 'kkyk ds Nk=@Nk=kvksa gsrq xzh"edkyhu dsEi dk vk;kstu fd;k x;k ftlesa mUgs gkWdh ,oa vU; [ksyksa dk izf'k{k.k fn;k x;kA

7- **cPpksa gsrq fo'ks"k mik; % &**

¼i½ **fnO;kax cPps % &**

e;/izns'k 'kklu }kjk fnO;kaax cPpksa ds ikyu iks"k.k ,oe~ f'k{kk gsrq ftyk Lrj ij Nk=kokl cuk;s x;s gS rFkfi cksMZ }kjk Hkh fnO;kaax cPpksa gsrq lsUVj LFkknfir djus gsrq dne mBk;s tk jgs gSA

¼ii½ **izokld Jfedksa ds cPps % &**

izokld Jfed ipe<+h izokl ij dkQh de le; ds fy;s vkrs gS vkSj os vius lkFk ifjokj o cPps ugha ykrsA vRk% vyx ls /;ku nsus dh vko';drk izrhr ugha gqbZ gSA

8- okrkoj.k ,oe~ IQkbZ % &

¼i½ lkekU; IQkbZ % &

lkekU; IQkbZ larks"ktud jghA Nkouh ,oa ISU; {ks= esa ?kjksa ?kj dpjk fu;fer :i ls ,df=r fd;k tkrk gS ftlds fy, dpjk okgu Bsdsnkjh vk/kkj ij yh xbZ gSA

¼ii½ ikWyhfFku mi;ksx ij izfrca/k % &

leLr Nkouh {ks= esa ikWyhfFku mi;ksx ij izfrca/k yxk;k x;k gS A

¼iii½ Bksl vif'k"V izca/ku ds fodkl gsrq fd;s x;s iz;kl % &

Nkouh ,oe~ ISU; {ks= es ?kj ls dpjk ,df=r djuk 'kq# dj fn;k x;k gS ftls 'kgj ls 02 fdykseVj nwj fLFkr Nkouh ds dEiksLV esa ifjogu fd;k tkrk gSA ck;ksfMxzsMscy vif'k"V dks vyx fd;k tkrk gS ,oa x<~<ksa esa dEiksfLVax gsrq j[kk tkrk gSA xSj ck;ksfMxzsMscy vif'k"V dks iquuZohudj.k gsrq Hkstk tkrk gSA cksMZ }kjk ,d ux eksckbZy VkW;ysV osu IQkbZ O;oLFkk dks vkSj lqn`<+ cukus gsrq dz; dh xbZ gSA

¼iv½ o`{kkjksi.k % &

o"kZ ds nkSjku 1200 o`{k@ikS/ks yxk;s x;s ftuesa ls 960 o`{k@ikS/ks thfor gS ,oe~ thforrk nj 80% izfr'kr gSA

5- vU; igy % &

¼i½ Nkouh vkS"k/kky; ipe<+h ds lehi fLFkr [kkyh LFkyksa ij xzkl dkjifVax }kjk 2 m |ku fodflr fd, x, gSaA

¼ii½ iqjkus fjt+jok;j ds ikl fLFkr ioZrh; {ks= esa xzkl dkjifVax }kjk 1 m |ku fodflr fd;k x;k gS ftlesa vyad`r isM+&ikS/ks yxk, x, gSA

¼iii½ Nkouh cl&LVsa.M ds ikl 100 fQV Åaps /otk LraHk dh LFkkiuk gsrq f'kykU;kl fd;k x;kA

9- lkoZtfud LokLF; % &

¼i½ vLirky ,oe~ vkS"k/kky; % &

Nkouh ifj"kn }kjk ek= ,d ckg; vkS"k|ky; lapkfy fd;k tkrk gS vkS"k|ky; esa fuEukuqlkj LFkkbZ in Lohd`r gS%&

	Lohd`r	okLrfod
1- jsslhMsaV esfMdy vkWfQlj	%& 01	&
2- dEikm.Mj	%& 01	01
3- ulZ	%& 01	&
4- M ^a slj	%& 01	&
5- vk;k	%& 01	&

cksMZ }kjk 2 fpdfRld] 2 ulZ] ,d M^aslj] ,oa ,d vk;k dks Bsds ij yxk;k gSA

o"kZ ds nkSjku 19178 jksfx;ksa dk mipkj fd;k x;kA vkS"k/kky; dk th.kksZ/nkj fd;k x;k ftlesa : 8]00]000@& O;; fd, x,A

¼ii½ ofj"B ukxfjdksa gsrq fd;s x;s fo'ks"k mik; % &

o"kZ ds nkSjku pwWafd vkS"k/kky; esa vkj-,e-vks ugh Fks vr% ofj"B ukxfjdksa gsrq dksbZ fo'ks"k mik; ugh fd;s x;sA

¼iii½ ¼v½ fd'kksjh fDyhfud % &

o"kZ ds nkSjku dksbZ Hkh fd'kksjh fDyhfud dsEi vk;ksftr ugh fd;k x;kA

¼c½ tuuh lqj{kk ;kstuk % &

vHkh dk;ZfUor ugh dh xbZA rFkffi e/; izns'k jkT; LokLF; foHkx }kjk Nkouh {ks= esa Hkh ;g lqfo/kk eqgS;k djkbZ xbZ gSA

¼l½ ,p0 vkbZ0 Ogh0 ijh{k.k lqfo/kk % &

;g lqfo/kk Nkouh vkS"k|ky; esa miyC/k ugh gSA

¼n½ pfyr vkS"k|ky; % &

ipe<h ,d y?kq Nkouh gS vr% pfyr vkS"k/kky; izkjaHk djuk laHko ugh gSA

¼b½ fo'ks"k LokLF; dSEi % &

o"kZ ds nkSjku ifj"kn }kjk dksbZ Hkh dSEi vk;ksftr ugh fd;s x;sA

¼iv½ Nkouh ifj"kn deZpkfj;ksa ,oa muds vkfJrks ds fy;s fd;s x;s fo'ks"k LokLF; mik; % &

o"kZ ds nkSjku Nkouh vkS"k/kky; esa Nkouh ifj"kn ds deZpkfj;ksa ,oa muds vkfJrks dk LokLFk ijh{k.k fd;k x;kA

10- lkekU; iz'kklu % &

¼1½ ubZ isa'ku ;kstuk dk dk;kZUo;u % &

ubZ isa'ku ;kstuk dk;kZfUor dj nh xbZ gSa o bldh vfHknk; jkf'k fu;fer :i ls jk"Vªh; izfrHkwfr fu{ksikxkj fyfeVsM] eqEcbZ dks "sth tkrh gSA

¼2½ lkoZtfud fuokj.k ra= % &

turk@deZpkfj;ksa dh f'kdk;rksa ds fuokj.k gsrq *lek/kku* dh LFkkiuk dh xbZ gSA

¼3½ ys[kk ijh{k.k % &

Nkouh ifj"kn dk ys[kk ijh{k.k flrEcj*2016 rd iw.kZ dj fy;k x;k gSA

¼4½ lkoZtfud fgr esa fd;s x;s vU; mik; % &

izfrosnu vof/k esa dksbZ vU; mik; ugh fd;s x;sA

11- Hkwfe ys[kk izca/ku ,oa vk/kqfudhdj.k % &

¼i½ lwpuk rduhdh vuqfoHkkx dh LFkkiuk% &

lwpuk rduhdh vuqfoHkkx LFkkfir fd;k x;k gSA lgk;d izksxzkej dh fu;qfDr dh xbZ gSA

¼ii½ j{kk Hkwfe dk dk;kZUo;u % &

j{kk Hkwfe 5-0 LFkkfir dh xbZ gSA lkekU; Hkw&vfHkys[kksa ds banjkt ,oa IR;kiu dk dk;Z iw.kZ gks pqdk gSA vkWuykbZu j{kk Hkwfe 5-0 izkjaHk gks pqdh gSA

¼iii½ vfHkys[k izca/ku iz.kkyh % &

vfHkys[k izca/ku iz.kkyh lkW¶Vos;j LFkkfir fd;k x;k gS o 4647
QkbZysa bUnzkt dh xbZaA

$\frac{1}{4}iv\frac{1}{2}$ **dk;kZy; iz.kkyh ds dEi;wV^ahd`r gsrq mBk;s x;s dne % &**

dk;kZy; iz.kkyh ds dEi;wV^ahd`r dk dk;Z izxfr ij gSA

$\frac{1}{4}v\frac{1}{2}$ **dk;kZy; vfHkys[k dk fMftVkbZts'ku % &**

QkbZyksa ds vuqØe.kksa dk dk;Z iw.kZ dj fy;k x;k gS ,oa
dk;Zy;hu Lrj ij 1882 Qkbyksa dh Ldsfuax dh xbZA

12- cktkj % &

ifj"kn ,d y?kq ctkkj lapkfyR djrh gS] ftlesa 173 nqdkus@LVky gSA

13- vfXu'kked % &

ifj"kn dksbZ vfXu'kked bdkbZ dk j[kj[kko ugha djrh gSA

14- tUe ,oe~ e`R;q % &

o"kZ ds nkSjku 36 tUe ,oe~ 55 e`R;q ntZ dh xbZaA

**IR;e eksgu]Hkk-j-la-ls-
eq[; vf/k'kklh vf/kdkjh
Nkouh ifj"kn ipe<+h**

okf" kZd lesfdr ys[kk vk; o" kZ 2017&2018

izkflr;ksa ds uke	Lohd`r	okLrfod
1	2	3
1- <u>dj ,oa 'kqYd</u>		
¼v½ Pqakxhdj	1,60,00,000/-	1,91,44,528/-
¼c½ laifYk dj & ty ,oa eyogu dj feykdj	33,56,743/-	17,15,168/-
¼l½ vU; dj] dqYkksa ij dj] ;k=hdj	10,40,100/-	4,46,000/-
¼n½ Isok izHkkj	1,64,65,591/-	1,64,65,591/-
;ksx	3,68,62,434/-	3,77,71,287/-
2- <u>fo'ks"k vf/kfu;e ds vUrxZr olwyh %</u>		
¼v½ eos'kh x`g	15,000/-	-

	;ksx	15,000/-	-
3-	<u>IEifÿk ls izklr jktLo %</u>		
¼v½	iV~Vksa ls fdjk;k] vuqKflr iznk; ls vk;] o`{kksa dh fcØh ls izklr vk;	51,51,784/-	68,11,916/-
¼c½	Nkouh ifj"kn ds Hkou	5,200/-	5,100/-
¼l½	[kkn fcØh ls vk;	-	-
¼1½	lsuk ls eyogu vuqca/k	3,19,49,008/-	85,18,977/-
¼n½	Nkouh vf/kfu;e ds rgr tqekZuk ls vk;] vkS"k/kky; 'kqYd] cktkj i'kqo/kx`g] esyk bR;kfn ls vk;	93,55,940/-	51,42,494/-
¼b½	fuos'k ij C;kt dh izkflr	1,00,000/-	11,95,610/-
	;ksx	4,65,61,932/-	2,16,74,095/-
4-	<u>fofo/k%</u>		
		5,00,000/-	8,12,661/-
	;ksx	5,00,000/-	8,12,661/-
5-	<u>lk/kkj.k vkSj fo'ks"k L=ksrksa ls vuqнку ,oa vfHknk; %</u>		
¼v½	lk/kkj.k vuqнку	11,81,31,408/-	2,25,00,000/-
¼c½	fo'ks"k vuqнку	10,33,05,700/-	7,91,80,000/-
¼l½	vU; L=ksrksa ls izklr va'knku & f'k{kк vuqнку	-	-
	;ksx	22,14,37,108/-	10,16,80,000/-
	leLr L=ksrksa ls dqy vk; %	30,53,76,474/-	16,19,38,043/-

6- vlk/kkj.k vkSj .k %&		
¼v½ Isfoax cSad tek ls fudkyh xbZ jde	-	-
¼c½ vfxze	5,00,000/-	22,91,622/-
¼l½ tek	60,00,000/-	5,44,37,501/-
¼n½ fMizhf'k;s'ku pktZ	50,000/-	50,000/-
;ksx	65,50,000/-	5,67,79,123/-
izkfEHkd 'ks"k	2,59,05,254/-	2,59,05,254/-
egk;ksx	33,78,31,728/-	24,46,22,420/-

IR;e eksgu]Hkk-j-la-ls-
eq[; vf/k'kklh vf/kdkjh
Nkouh ifj"kn ipe<+h

O;; 2017&2018

izkflr;ksa ds uke	Lohd`r	okLrfod
1	2	3
¼v½ vf/k'kklh vf/kdkjh ds osru ,oa lkekU; iz'kklh LFkkiuk	1,06,60,900/-	56,89,366/-
¼c½ jktLo dh olwyh	64,77,900/-	30,91,897/-
¼l½ Okilh	-	-
¼n½ <u>yksd fuekZ.k dk;Z %</u>		
1- <u>ewy dk;Z& D (1) %</u>		
1 ¼v½ Hkou	8,18,78,000/-	60,00,000/-
	60,00,000/-	

	1 ¼l½ ukfy;kW		-
	1 ¼n½ ty iznk;		
2-	<u>ij[kj]kko ,oa ejEer %</u>		
	¼v½ Hkou	2,00,50,000/-	36,09,410/-
	¼vv½ fo ky;	15,00,000/-	18,10,000/-
	¼vc½ fpdfRlky; "ou	5,50,000/-	8,00,000/-
	¼c½ IM+d	1,00,00,000/-	20,73,052/-
	¼l½ ukfy;kWa	1,30,00,000/-	12,45,003/-
	¼n½ ty iznk;	40,00,000/-	12,00,000/-
	¼b½ Hk.Mkj	57,25,000/-	57,71,850/-
	¼bZ½ fofo/k tu izxfr dk;Z	2,37,00,000/-	1,08,92,914/-
3-	<u>ih-MCyw-Mh- LFkkiuk %</u>	21,08,300/-	11,46,569/-
¼b½	tu lqj{kk vkSj lqfo/kk vfXu} fctyh] i'kqo/kx`g] cktkj] vkS"k/kky;] yksd m ku] o`k vkfnA	1,10,94,100/-	71,93,784/-
¼bZ½	fpfdRlk lsok;sa vkSj LokLF; vLirky ,oa vkS"k/kky;] Vhdkdj.k] 'kkSpky;] ukfy;kW eyogu] tyiznk; vkfnA	7,32,57,833/-	3,17,74,853/-
¼m½	lkoZtfud f'k{kk	1,04,08,900/-	72,22,609/-
¼Å½	isa'ku fuf/k o cksul	19,60,000/-	1,25,48,026/-
¼,½	xzsT;qVh ,oa ,su;qVhl	1,54,30,600/-	1,25,48,026/-
¼,s½	Hkwfe losZ	17,00,000/-	1,38,190/-
¼vks½	fofo/k	73,75,220/-	46,22,217/-
¼vks½	vlk/kkj.k vkSj _.k vfxze vkSj tek	65,50,000/-	1,29,02,241/-
	vafre 'ks"k	2,36,04,975/-	87,70,569/-
	egk;ksx	33,78,31,728/-	24,46,22,420/-

IR;e eksgu]Hkk-j-la-ls-
eq[; vf/k'kklh vf/kdkjh
Nkouh ifj"kn ipe<+h

**** ifjf'k"V & I ****

Nkofu;ksa ds ewy vkjdM+sa

Øe la;k	Nkouh dk uke	Nkouh dk LFkkiuk o"kZ	dqy {ks= ¼,dM+ esa½	vISfud {ks=@ futh Hkwfe dk {ks=Qy
1	2	3	4	5
1	ipe<+h	1872	2474- 907	68

2011 dh tux.kuk ds vuqlkj dqy vkcknh	Jss.kh	o"kZ 2014&2015 esa fn;k x;k lgk;rk vuqknku	
		lk/kkj.k ¼yk[kksa esa½	fo'ks"k ¼yk[kksa esa½
6	7	8	9

12062	II	2,25,00,000/-	7,91,80,000/-
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**** ifjf'k"V & II****

o"kZ 2017&2018 esa vk;ksftr Nkouh ifj"knksa dh cSBdsa

Øe la;k	Nkouh dk uke	lk/kkj.k	fo'ks"k
1	2	3	4
01	ipe<+h	05	05

**** ifjf'k"V & III ****

o"kZ 2017&2018 dk okf"kZd lesfdr ys[kk vk; ¼okLrfod½ :i;ksa esa

Ø- la-	Nkouh dk uke	njsa vkSj dj	Isok izHkkj	dkath gkÅI vkSj ?kksM+k xkM+h	IEifŸk Is izklr jktLo	ISfud IQkbZ O;oLFkk
1	2	3	4	5	6	7
1	ipe<+h	2,00,39,162/-	1,64,65,591/-	-	1,44,21,652/-	85,18,977/-

fofo/k	vuqнку ,oa	vlk/kkj.k ,oa	dqy	vfr'ks"k	dqy ;ksx
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	va'knku	_.k			
8	9	10	11	12	13
8,12,661/-	10,16,80,000/-	5,67,79,123/-	21,87,17,166/-	2,59,05,254/-	24,46,22,420/-

ifif'k"V & IV

o"kZ 2017 & 2018 dk okf"kZd lesfdr ys[kk O;; ¼okLrfod½ :i;ksa esa

Ø0la0	Nkouh dk uke	jktLo dh olwyh ,oa okilh	ewy	vuqj{k.k	lkoZtfud lqj{kk	fpfdRlk Isok vkSj LoPNrk vkSj ISfud O;oLFkk
1	2	3	4	5	6	7

1-	ipe<+h	87,81,263/-	60,00,000/-	2,85,48,798/-	71,93,784/-	3,17,74,853/-
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lkoZtfud vuqns'k	lkekU; iz;kstuksa ds fy, va'knku isa'ku rFkk xzsP;wVh	djk,/kh u tykiwfr Z	fofo/k ,oa Hkwfe losZ	vlk/kkj.k vkSj -.k¼vfxze rFkk tek½	dqy	var'ks"k	dqy ;ksx
8	9	10	11	12	13	14	15
72,22,609/-	1,25,48,026/-	&	47,60,407/-	12,90,22,111/-	23,58,51,851/-	87,70,569/-	24,46,22,420/-

ifjf'k"V & V

Nkouh ifj"kn }kjk vuqjf{kr fo[ky;} vLirky rFkk vkS"k/kky;

Ø-la];k	Nkouh dk uke	fo ky; dk uke	vLirky		vkS"k/kky;
			la];k	'k,;k;sa	
1	2	3	4	5	6
1-	ipe<+h	01 gkbZ Ldwy d{kk nloha rd	&	&	01

OFFICE OF THE CANTONMENT BOARD PACHMARHI

COPY OF SPECIAL CBR NO.1 DATED 05/06/2018

1. **ANNUAL ADMINISTRATION REORT FOR THE YEAR 2017-18**

To consider and approve Annual Administration Report for the year 2017-18 as required under Section 50 of the Cantonment Act' 2006 as placed on the table.

RESOLUTION:-

Considered and approved, Annual Administration Report 2017-18. The same be forwarded to Higher Authorities as required under Section 50 of the Cantonment Act' 2006.

Sd/-xxxx
SATYAM MOHAN, I.D.E.S.
MEMBER SECRETARY
PACHMARHI CANTONMENT

Sd/-xxxx
BRIG. SUMAR VIR SINGH
PRESIDENT CANTONMENT BOARD
PACHMARHI CANTONMENT

TRUE COPY

SATYAM MOHAN, I.D.E.S.
CHIEF EXECUTIVE OFFICER
CANTONMENT BOARD PACHMARHI